

**PENNINGTON COUNTY BOARD OF COMMISSIONERS
PROPOSED BUDGET MEETING AGENDA
Monday, September 29, 2025, 9:00 AM
Commission Chambers County Administration Building**



Ron Weifenbach, Chair, District 2 | **Deb Hadcock**, Vice-Chair, District 3
Ron Rossknecht, District 1 | **Jerry Derr**, District 4 | **Gary Drewes**, District 5

Agenda disclaimer: The preferred practice of the Board is to proceed through the agenda in the order it is published. From time to time, agenda items may be disposed of quickly leaving a gap in the meeting agenda prior to the next advertised agenda item start time. To utilize time effectively in those circumstances, the Board may move items up on the agenda to fill those gaps. The order of hearings and all hearing times are tentative and subject to change without notice, as hearings tend to run ahead of the scheduled start times.

Welcome to the Monday, September 29, 2025 meeting. Please silence cell phones, pagers, and other electronic communication devices. Agendas and speaker request forms are located at the back of the Chambers.

- 1. Call to Order**
- 2. Moment of Silent Reflection**
- 3. Pledge of Allegiance**
- 4. Review and Approve Agenda**
- 5. Items from the Public per SDCL§1-25-1**
- 6. Items From Building & Grounds**
- 7. Public Hearing per SDCL 7-21-8 - Consideration of the FY2026 Provisional Budget as the Annual Budget (Cont. from the 9/19/25 BOC mtg)**

Consideration of the FY2026 Provisional Budget as the Annual Budget of Appropriations, Expenditures and Revenues:

- The Board may discuss any and all items relating to the preparation of the final FY2026 Budget.
- Final consideration of the Resolution for the approval and adoption of the

FY2026 Provisional Budget as the Final Budget per SDCL § 7-21-12.

a. 2026 Budget - Post-Provisional Discussions

County-Wide Information:

[Memo - 2026 Budget Changes to Provisional.pdf](#) 

[DRAFT Resolution - ANNUAL BUDGET FOR PENNINGTON COUNTY
2026 with growth updated 09-25-25.pdf](#) 

Expenditures:

[All Funds - Expenditures by Category.pdf](#) 

[All Funds - Expenditures by Line Item.pdf](#) 

Revenues:

[All Funds - Revenues by Category.pdf](#) 

[101 General Fund - Revenues by Category.pdf](#) 

[All Funds Revenues by Line Item.pdf](#) 

Graphs:

[5-Year Personnel History - All Departments.pdf](#) 

[5-Year Expenditure History - All Departments.pdf](#) 

From the Treasurer's Office - FTE Request & Justification:

[TRS 9.29.25 Agenda.pdf](#) 

[TRS stats August 2024 vs 2025.pdf](#) 

[TRS updated FTE requests for 2026.pdf](#) 

Motion - Changes to Provisional

Move to reduce provisional budget expenditures: General Fund: Commission, \$92,301; Election, \$91,356; Auditor, \$62,842; Treasurer, \$114,965; State's Attorney, \$196,618; Public Defender, \$107,198; Register of Deeds, \$5,712; Jail, \$649,266; Juvenile Services Center, \$506,625; Detox/CCADP, \$988,402; Innovative Reentry Initiatives, \$102,464; Fire, \$122,000; Health Care Clinics, \$31,440; Drug Abuse – Opioid, \$167,052; Pivot Point, \$151,878; Senior Citizen Support, \$42,500; Pest Control, \$136,965; Library Fund: Libraries, \$407,805; Title III Fund: Fire, \$4,000; 911 Fund: ESCC, \$181,513; Grant Pass-Thru Fund: Mental Health Centers, \$1,000,000; and further move to increase provisional budget expenditures: General Fund: Contingency, \$325,000; Buildings & Grounds, \$1,334,266;

Equalization, \$52,698; Predatory Animal Control, \$3,815; Information Technology, \$177,444; Human Resources, \$173,831; Sheriff, \$187,913; Juvenile Alternative, \$11,859; Search & Rescue, \$26,936; Human Services, \$34,362; County Extension (4-H), \$1,338; Natural Resources, \$182,273; Water Conservation, \$50,000; Planning & Zoning, \$34,189; Economic Development, \$58,735; Operating Transfers Out, \$753,368; Unorganized Road Fund: Operating Transfers Out, \$444,245; Road & Bridge Fund: Road & Bridge, \$154,194; Fire Fund: Fire, \$10,087; Emergency Management Fund: Emergency Management, \$6,972; 24/7 Fund: 24/7, \$9,208; Drug Abuse – Opioid Fund: Drug Abuse Opioid, \$355,051; Self-Insurance Fund: Self-Insurance, \$98,705; and to further reduce provisional budget revenues: Library Fund, \$422,861; County Fire Fund, \$3,612; County Fair Fund, \$180; Title III Fund, \$4,057; Hazmat Fund, \$218; Domestic Abuse Fund, \$197; Accumulated Building Fund, \$213,685; Grant Pass-Thru Fund, \$1,000,000; 24/7 Fund, \$1,485; Modernization & Preservation, \$5,121; and to further increase provisional budget revenues: General Fund, \$1,719,532; Unorganized Road Fund, \$39,572; 911 Fund, \$628,987; Emergency Management Fund, \$6,250; Self-Insurance Fund, \$175,517.

Recommended Motion - Approve Resolution and Adopt 2026 Budget

Move to approve the resolution adopting the 2026 Annual Budget.

(resolution will be published in the minutes so no need for amount to be in the motion)

Departmental Information

b. 111 - Commission Office

[111 - Commission Total Expenditure Bar Graph.pdf](#) 

[111 - Commission Office Personnel Bar Graph.pdf](#) 

[101-111 - Commission Expenditures by Category.pdf](#) 

[101-720 - Economic Development Expenditures by Category.pdf](#) 

[101-629 - Water Conservation Expenditures by Category.pdf](#) 

c. 112 - Contingency

[112 - Contingency Total Expenditure Bar Graph.pdf](#) 

[101-112 - Contingency Expenditures by Category.pdf](#) 

d. 113 - Insurance

[113 - Insurance Total Expenditure Bar Graph.pdf](#) 

[101-113 - Insurance Expenditures by Category.pdf](#) 

e. 130 - Court Administration

[130 - Court Administration Total Expenditure Bar Graph.pdf](#) 

[101-130 - Court Administration Expenditures by Category.pdf](#) 

f. 131 - Witness

[131 - Witness Total Expenditure Bar Graph.pdf](#) 

[101-131 - Witness Expenditures by Category.pdf](#) 

g. 141 - Auditor

Auditor (141)

[141 - Auditor Total Expenditure Bar Graph.pdf](#) 

[141 - Auditor Personnel Bar Graph.pdf](#) 

[101-141 - Auditor Expenditures by Category.pdf](#) 

Elections (120)

[120 - Elections Total Expenditure Bar Graph.pdf](#) 

[120 - Elections Personnel Bar Graph.pdf](#) 

[101-120 - Elections Expenditures by Category.pdf](#) 

h. 142 - Treasurer

[142 - Treasurer Total Expenditure Bar Graph.pdf](#) 

[142 - Treasurer Personnel Bar Graph.pdf](#) 

[101-142 - Treasurer Expenditures by Category.pdf](#) 

i. 151 - States Attorney

[151 - States Attorney Total Expenditure Bar Graph.pdf](#) 

[151 - States Attorney Personnel Bar Graph.pdf](#) 

[101-151 - States Attorney Expenditures by Category.pdf](#) 

j. 152 - Public Defender

[152 - Public Defender Total Expenditure Bar Graph.pdf](#) 

[152 - Public Defender Personnel Bar Graph.pdf](#) 

[101-152 - Public Defender Expenditures by Category.pdf](#) 

k. 153 - Public Advocate

[153 - Public Advocate Total Expenditure Bar Graph.pdf](#) 

[101-153 - Public Advocate Expenditures by Category.pdf](#) 

l. 154,155 - Court Appointed Attorneys

A&N Appointed Attorney (154)

[154 - A&N Appt Attny Total Expenditure Bar Graph.pdf](#) 

[101-154 - A&N Appt Attorney Expenditures by Category.pdf](#) 

Court Appointed Attorney (155)

[155 - Crt Appt Attny Total Expenditure Bar Graph.pdf](#) 

[101-155 - Court Appt Attorney Expenditures by Category.pdf](#) 

m. 160 - Capital Improvements

[160- Capital Improvements Total Expenditure Bar Graph.pdf](#) 

[233-160 - Capital Improvements Expenditures by Category.pdf](#) 

n. 161 - Buildings & Grounds

[161- Buildings & Grounds Total Expenditure Bar Graph.pdf](#) 

[161 - Building & Grounds Personnel Bar Graph.pdf](#) 

[101-161 - Building & Grounds Expenditures by Category.pdf](#) 

o. 162 - Equalization

[162- Equalization Total Expenditure Bar Graph.pdf](#) 

[162 - Equalization Personnel Bar Graph.pdf](#) 

[101-162 - Equalization Expenditures by Category.pdf](#) 

p. 163 - Register of Deeds

[163- Register of Deeds Total Expenditure Bar Graph.pdf](#) 

[163 - Register of Deeds Personnel Bar Graph.pdf](#) 

[101-163 - Register of Deeds Expenditures by Category.pdf](#) 

[250-163 - Register of Deeds Expenditures by Category.pdf](#) 

q. 166 - Predatory Animal

[166- Predatory Animal Control Total Expenditure Bar Graph.pdf](#) 

[101-166 - Predatory Animal Control Expenditures by Category.pdf](#) 

r. 168 - Healthcare Trust

[168 - Health Care Trust Total Expenditure Bar Graph.pdf](#) 

[603-168 - Health Care Trust Expenditures by Category.pdf](#) 

s. 169 - GIS

[169 - GIS Total Expenditure Bar Graph.pdf](#) 

[101-169 - GIS Expenditures by Category.pdf](#) 

t. 171 - Information Technology

[171 - IT Total Expenditure Bar Graph.pdf](#) 

[171 - IT Personnel Bar Graph.pdf](#) 

[101-171 - IT Expenditures by Category.pdf](#) 

u. 172 - Human Resources

[172 - Human Resources Total Expenditure Bar Graph.pdf](#) 

[172 - HR Personnel Bar Graph.pdf](#) 

[101-172 - Human Resources Expenditures by Category.pdf](#) 

v. Sheriff

Sheriff (211)

[211 - Sheriff Total Expenditure Bar Graph.pdf](#) 

[211 - Sheriff Personnel Bar Graph.pdf](#) 

[101 - Sheriff Expenditures by Category.pdf](#) 

Jail (232)

[232 - Jail Total Expenditure Bar Graph.pdf](#) 

[232 - Jail Personnel Bar Graph.pdf](#) 

[101 - Jail Expenditures by Category.pdf](#) 

Juvenile Services Center (251)

[251 - JSC Total Expenditure Bar Graph.pdf](#) 

[251 - JSC Personnel Bar Graph.pdf](#) 

[101 - JSC Expenditures by Category.pdf](#) 

JSC Alternative (254)

[254 - JSC A Total Expenditure Bar Graph.pdf](#) 

[254 - JSC A Personnel Bar Graph.pdf](#) 

[101 - JSC A Expenditures by Category.pdf](#) 

Detox/CCAPD (263)

[263 - Detox Total Expenditure Bar Graph.pdf](#) 

[263 - Detox Personnel Bar Graph.pdf](#) 

[101 - Detox Expenditures by Category.pdf](#) 

24/7 (266)

[266 - 24-7 Total Expenditure Bar Graph.pdf](#) 

[266 - 24-7 Personnel Bar Graph.pdf](#) 

[248 - 24-7 Expenditures by Category.pdf](#) 

Search & Rescue (282)

[282 - Search & Rescue Total Expenditure Bar Graph.pdf](#) 

[101 - Search & Rescue Expenditures by Category.pdf](#) 

Drug Abuse (443)

[443 - Drug Abuse Opioid Total Expenditure Bar Graph.pdf](#) 

[443 - Drug Abuse Opioid Personnel Bar Graph.pdf](#) 

[294 - Drug Abuse-Opioid Expenditures by Category.pdf](#) 

[101 - Drug Abuse-Opioid History Expenditures by Category.pdf](#) 

Pivot Point (446)

[446 - Pivot Point Total Expenditure Bar Graph.pdf](#) 

[101 - Pivot Point Expenditures by Category.pdf](#) 

w. 271 - Fire

[271 - Fire Total Expenditure Bar Graph.pdf](#) 

[271 - Fire Personnel Bar Graph.pdf](#) 

[101-271 - Fire Expenditures by Category no Budget, history only.pdf](#) 

[211-271 - Fire Expenditures by Category.pdf](#) 

x. 285 - Emergency Management Emergency Management (285)

[285 - Emergency Management Total Expenditure Bar Graph.pdf](#) 

[285 - Emergency Management Personnel Bar Graph.pdf](#) 

[101-285 - Emergency Management Expenditures by Category.pdf](#) 

[226-285 - Emergency Management Expenditures by Category.pdf](#) 

LEPC (283)

[283 - LEPC Total Expenditure Bar Graph.pdf](#) 

[227-283 - LEPC Expenditures by Category.pdf](#) 

y. 295 - Dispatch/CCAPD

Dispatch (295)

[295 - Dispatch Total Expenditure Bar Graph.pdf](#) 

[295 - Dispatch Personnel Bar Graph.pdf](#) 

[222-295 - Dispatch Expenditures by Category.pdf](#) 

Radio Towers (229)

[229 - Radio Towers Total Expenditure Bar Graph.pdf](#) 

[101-229 - Radio Towers Expenditures by Category.pdf](#) 

z. 311 - Highway

[311 - Road & Bridge Total Expenditure Bar Graph.pdf](#) 

[311 - Highway Personnel Bar Graph.pdf](#) 

[201-311 - Road & Bridge Expenditures by Category.pdf](#) 

aa. 411 - Health & Human Services

Health & Human Services (411)

[411 - Human Services Total Expenditure Bar Graph.pdf](#) 

[411 - Human Services Personnel Bar Graph.pdf](#) 

[101-411 - Health & Human Services Expenditures by Category.pdf](#) 

Innovation Reentry Initiative (265)

[265 - Innovations Reentry Total Expenditure Bar Graph.pdf](#) 

[265 - Innovation Reentry Personnel Bar Graph.pdf](#) 

[101-265 - Innovations Reentry Expenditures by Category.pdf](#) 

ab. 422 - Health Care Clinics

[422 - Health Care Clinics Total Expenditure Bar Graph.pdf](#) 

[101-422 - Health Care Clinics Expenditures by Category.pdf](#) 

ac. 434 - Domestic Abuse

[434 - Domestic Abuse Total Expenditure Bar Graph.pdf](#) 

[229-434 - Domestic Abuse Expenditures by Category.pdf](#) 

- ad. 444 - Mental Health Centers
[444 - Mental Health Centers Total Expenditure Bar Graph.pdf](#) 
[101-444 - Mental Health Centers Expenditures by Category.pdf](#) 
- ae. 511 - Library
[511 - Library Total Expenditure Bar Graph.pdf](#) 
[208-511 - Library Expenditures by Category.pdf](#) 
- af. 524 - Fairgrounds
[524 - Fairgrounds Total Expenditure Bar Graph.pdf](#) 
[212-524 - Fairgrounds Expenditures by Category.pdf](#) 
- ag. 525 - Senior Citizen Support
[525 - Senior Citizen Support Total Expenditure Bar Graph.pdf](#) 
[101-525 - Senior Citizen Support Expenditures by Category.pdf](#) 
- ah. 611 - 4H - Extension
[611 - 4H Total Expenditure Bar Graph.pdf](#) 
[611 - 4H Extension Personnel Bar Graph.pdf](#) 
[101-611 - 4H Expenditures by Category.pdf](#) 
- ai. 612 - Soil Conservation
[612 - Soil Conservation Total Expenditure Bar Graph.pdf](#) 
[101-612 - Soil Conservation District Expenditures by Category.pdf](#) 
- aj. 615 - Natural Resources
[615 - Natural Resources Total Expenditure Bar Graph.pdf](#) 
[615 - Natural Resources Personnel Bar Graph.pdf](#) 
[101-615 - Natural Resources Expenditures by Category.pdf](#) 
- ak. 711 - Planning
[711 - Planning Total Expenditure Bar Graph.pdf](#) 
[711- Planning Personnel Bar Graph.pdf](#) 
[101-711 - Planning Expenditures by Category.pdf](#) 
- al. Bonds

Bond Principal (810)

[810 - Bond-Principal Total Expenditure Bar Graph.pdf](#) 

[233 - Bonds-Principal Expenditures by Category.pdf](#) 

Bonds Interest (820)

[820 - Bond-Interest Total Expenditure Bar Graph.pdf](#) 

[233 - Bonds-Interest Expenditures by Category.pdf](#) 

Bond Service Fees (830)

[830 - Bond-Service Fees Total Expenditure Bar Graph.pdf](#) 

[233 - Bonds-Service fees Expenditures by Category.pdf](#) 

8. Executive Session per SDCL§ 1-25-2

Personnel Matter(s) per 1-25-2(1)

Contractual/Pending Litigation per 1-25-2(3)

Motion - Enter Executive Session

Move to go into executive session pursuant to SDCL § 1-25-2(3) for the purpose of discussing pending litigation.

Motion - Exit Executive Session

Move to come out of executive session.

9. Adjourn

Motion - Adjourn

Move to adjourn.

Pennington County fully subscribes to the Americans with Disabilities Act. If you desire to attend this public meeting and need accommodations, please notify the Commissioners' Office at (605) 394-2171 at least 24 hours prior to the meeting so that appropriate services and auxiliary aids are available.